# Rosedale Elementary - Two Way Immersion School School Accountability Report Card Reported Using Data from the 2012-13 School Year Published During 2013-14

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1 of each year. The SARC contains information about the condition and performance of each California public school.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC webpage at http://www.cde.ca.gov/ta/ac/sa/.
- For additional information about the school, parents and community members should contact the school principal or the district office.

# I. Data and Access

#### DataQuest

DataQuest is an online data tool located on the CDE DataQuest Web page at http://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district, the county, and the state. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., state Academic Performance Index [API], federal Adequate Yearly Progress [AYP]), test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners.

#### Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

#### Additional Information

For further information regarding the data elements and terms used in the SARC see the 2012–13 Academic Performance Index Reports Information Guide located on the CDE API Web page at http://www.cde.ca.gov/ta/ac/ap/.

# **II. About This School**

#### **Contact Information (School Year 2013-14)**

School Contact Information				
School Name	Rosedale Elementary - Two Way Immersion School			
Street	100 Oak Street			
City, State, Zip	Chico, CA 95928			
Phone Number	(530) 891-3104			
Principal	Tim Cariss			
E-mail Address	tcariss@chicousd.org			
CDS Code	04-61424-6003081			

District Contact Information			
District Name	Chico Unified School District		
Phone Number	(530) 891-3000		
Web Site	www.chicousd.org		
Superintendent	Kelly Staley		
E-mail Address	kstaley@chicousd.org		

### School Description and Mission Statement (School Year 2012-13)

This section provides information about the school, its programs and its goals.

#### **Our Mission:**

The Rosedale community is committed to providing a culture of lifelong learning for all students through dual immersion by developing bilingualism and academic excellence in a multicultural environment.

Rosedale is Chico Unified School District's Two Way Immersion Magnet K-6 school, and houses approximately 570 students on a traditional calendar. Our student population is culturally diverse. The demographic makeup is approximately as follows: 63% Latino/Hispanic, 30% Caucasian, 2%African-American, and 2%American Indian, with other nationalities making up the remainder.

The Two Way Immersion model provides students with the opportunity to become bilingual and bi-literate. This means that children will be able to speak, read and write fluently in both Spanish and English. We try to maintain a 50/50 or 33/33/33 ratio between English, Spanish, and incoming Bilingual speakers throughout our classrooms.

Our curriculum is standards based using our district's core curriculum as well as incorporating second language learning strategies in both Spanish and English instruction. Students initial instruction in literacy is in Spanish, beginning at kindergarten. Instruction for English language learners includes daily English Language Development, and for English speakers, beginning English literacy skills. In other curriculum areas such as Math, Science, and Social Studies, teachers instruct in pure language, which means there is no translation in the classroom during instruction. One curricular area that is taught in Spanish from kindergarten to sixth grade is Mathematics. Students receive instruction and practice during Math time in Spanish.

There are currently 28 teachers on staff and a full time principal. Included in the total are 26 certificated bilingual teachers teaching in the Two-Way Immersion program within our school. Also included in the total are two certificated CLAD support teachers. There are one full-time and one part-time Title I teachers, and a full-time RSP teacher. In addition, we support student learning by the support of instructional aides and various other support staff and volunteers. We have created a community reading partnership to bring additional one-on-one support for struggling students via the support of our community. Our partnership also extends to our local university where college students provide multiple hours of support to students via the guidance of the classroom teacher and the after-school certificated coordinator. In addition to our onsite staff, additional certificated staff includes a music instructor, four fine arts instructors, and a PE/Health Specialist.

Additional support for student services includes a PIP Aide, School Psychologist, and a Speech and Language Therapist who provides one-on-one or small group services to students. Additionally, two part time Bilingual/Bicultural Liaisons who work with parents and families with our home-to-school connection and our Parents as Teachers (PAT) program with Rosedale families who have children from 0-5 years of age. A school nurse and nurse's aide provide school health services. Either the nurse or the aide is here for daily coverage. Also, a federal Head Start Program is located on the Rosedale Campus.

Rosedale has an extensive school wide Title I program. Students are grouped based on individual reading abilities and instructed by classroom teachers, support staff and trained instructional aides. Part of the program gives supplemental assistance to students in the classrooms through trained instructional aides. Intervention programs include: , Guided Reading, Read Naturally and Soar to Success. For English Language Development, Rosedale uses Language Star strategies for daily levelized ELD instruction.

Rosedale has a library that is operated by a library media specialist. Classes are scheduled on a weekly basis to visit and check out books.

#### **Opportunities for Parental Involvement (School Year 2012-13)**

This section provides information on how parents can become involved in school activities, including contact information pertaining to organized opportunities for parent involvement.

Parents have many opportunities for involvement in school programs. There are parent volunteers who assist teachers in classrooms, as well as those who assist in outside projects such as field trip supervision, arts programs, gardening, lunch time activities, and organizing school events. Parent input is sought through a variety of venues such as School Site Council, English Language Learner Advisory Committee, and the Parent Teacher Association (PTA), through Bilingual Liaisons, and by an open door access to administration.

Staff on committees oversee parent invitations to school activities such as Family Nights and trimester Award Assemblies. Title I Program informational meetings are held annually. Parent conferences are also an excellent method for communication. To communicate on a regular basis with Rosedale families, bi-weekly school newsletters are sent home in English and Spanish. Contact the main office for more information

# **III. Student Performance**

The Standardized Testing and Reporting (STAR) Program consists of several key components, including:

- **California Standards Tests (CSTs)**, which include English-language arts (ELA) and mathematics in grades two through eleven; science in grades five, eight, and nine through eleven; and history-social science in grades eight, and nine through eleven.
- California Modified Assessment (CMA), an alternate assessment that is based on modified achievement standards in ELA for grades three through eleven; mathematics for grades three through seven, Algebra I, and Geometry; and science in grades five and eight, and Life Science in grade ten. The CMA is designed to assess those students whose disabilities preclude them from achieving grade-level proficiency on an assessment of the California content standards with or without accommodations.
- California Alternate Performance Assessment (CAPA), includes ELA and mathematics in grades two through eleven, and science for grades five, eight, and ten. The CAPA is given to those students with significant cognitive disabilities whose disabilities prevent them from taking either the CSTs with accommodations or modifications or the CMA with accommodations.

The assessments under the STAR Program show how well students are doing in relation to the state content standards. On each of these assessments, student scores are reported as performance levels.

For detailed information regarding the STAR Program results for each grade and performance level, including the percent of students not tested, see the CDE STAR Results Web site at http://star.cde.ca.gov.

Subject	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
	School		District			State			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
English-Language Arts	49	52	45	58	58	58	54	56	55
Mathematics	55	56	55	51	51	52	49	50	50
Science	67	73	63	67	68	67	57	60	59
History-Social Science	N/A	N/A	N/A	59	56	58	48	49	49

### Standardized Testing and Reporting Results for All Students - Three-Year Comparison

Note: Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

#### Standardized Testing and Reporting Results by Student Group - Most Recent Year

-	Percent of Students Scoring at Proficient or Advanced					
Group	English-Language Arts	Mathematics	Science	History-Social Science		
All Students in the LEA	58	52	67	N/A		
All Student at the School	45	55	63	N/A		
Male	43	59	69	N/A		
Female	47	51	57	N/A		
Black or African American				N/A		
American Indian or Alaska Native	36	27		N/A		
Asian				N/A		
Filipino				N/A		
Hispanic or Latino	30	42	48	N/A		
Native Hawaiian/Pacific Islander				N/A		
White	76	84	100	N/A		
Two or More Races				N/A		
Socioeconomically Disadvantaged	30	40	44	N/A		
English Learners	13	27	36	N/A		
Students with Disabilities	30	35		N/A		
Students Receiving Migrant Education Services				N/A		

Note: Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# California Physical Fitness Test Results (School Year 2012-13)

The California Physical Fitness Test (PFT) is administered to students in grades five, seven, and nine only. This table displays by grade level the percent of students meeting the fitness standards for the most recent testing period. For detailed information regarding this test, and comparisons of a school's test results to the district and state, see the CDE PFT Web page at http://www.cde.ca.gov/ta/tg/pf/.

Grade	Percent of Students Meeting Fitness Standards				
Level	Four of Six Standards	Five of Six Standards	Six of Six Standards		
5	13.8	35.4	24.6		

Note: Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# **IV. Accountability**

### Academic Performance Index

The Academic Performance Index (API) is an annual measure of state academic performance and progress of schools in California. API scores range from 200 to 1,000, with a statewide target of 800. For detailed information about the API, see the CDE API Web page at http://www.cde.ca.gov/ta/ac/ap/.

#### Academic Performance Index Ranks - Three-Year Comparison

This table displays the school's statewide and similar schools' API ranks. The statewide API rank ranges from 1 to 10. A statewide rank of 1 means that the school has an API score in the lowest ten percent of all schools in the state, while a statewide rank of 10 means that the school has an API score in the highest ten percent of all schools in the state.

The **similar schools API rank** reflects how a school compares to 100 statistically matched "similar schools." A similar schools rank of 1 means that the school's academic performance is comparable to the lowest performing ten schools of the 100 similar schools, while a similar schools rank of 10 means that the school's academic performance is better than at least 90 of the 100 similar schools.

API Rank	2010	2011	2012
Statewide	2	5	4
Similar Schools	1	1	1

#### Academic Performance Index Growth by Student Group – Three-Year Comparison

	Actual API Change					
Group	2010-11	2011-12	2012-13			
All Students at the School	54	5	-24			
Black or African American						
American Indian or Alaska Native						
Asian						
Filipino						
Hispanic or Latino	55	0	-27			
Native Hawaiian/Pacific Islander						
White	35	32	-20			
Two or More Races						
Socioeconomically Disadvantaged	50	18	-15			
English Learners	59	2	-38			
Students with Disabilities						

Note: "N/D" means that no data were available to the CDE or LEA to report. "B" means the school did not have a valid API Base and there is no Growth or target information. "C" means the school had significant demographic changes and there is no Growth or target information.

# Academic Performance Index Growth by Student Group - 2013 Growth API Comparison

This table displays, by student group, the number of students included in the API and the 2013 Growth API at the school, LEA, and state level.

	2013 Growth API						
Group	School		District		State		
	# of Students	Growth API	# of Students	Growth API	# of Students	Growth API	
All Students at the School	362	773	8,818	807	4,655,989	790	
Black or African American	8		315	718	296,463	708	
American Indian or Alaska Native	11	687	151	747	30,394	743	
Asian	2		547	786	406,527	906	
Filipino	3		62	890	121,054	867	
Hispanic or Latino	227	709	1,947	738	2,438,951	744	
Native Hawaiian/Pacific Islander	0		57	785	25,351	774	
White	102	908	5,550	839	1,200,127	853	
Two or More Races	2		107	756	125,025	824	
Socioeconomically Disadvantaged	220	704	4,561	745	2,774,640	743	
English Learners	150	659	1,232	684	1,482,316	721	
Students with Disabilities	24	605	1,063	626	527,476	615	

#### **Adequate Yearly Progress**

The federal ESEA requires that all schools and districts meet the following Adequate Yearly Progress (AYP) criteria:

- Participation rate on the state's standards-based assessments in ELA and mathematics
- Percent proficient on the state's standards-based assessments in ELA and mathematics
- API as an additional indicator
- Graduation rate (for secondary schools)

For detailed information about AYP, including participation rates and percent proficient results by student group, see the CDE AYP Web page at http://www.cde.ca.gov/ta/ac/ay/.

#### Adequate Yearly Progress Overall and by Criteria (School Year 2012-13)

AYP Criteria	School	District
Made AYP Overall	No	No
Met Participation Rate: English-Language Arts	Yes	No
Met Participation Rate: Mathematics	Yes	Yes
Met Percent Proficient: English-Language Arts	No	No
Met Percent Proficient: Mathematics	No	No
Met API Criteria	Yes	Yes
Met Graduation Rate (if applicable)	N/A	Yes

### Federal Intervention Program (School Year 2013-14)

Schools and districts receiving federal Title I funding enter Program Improvement (PI) if they do not make AYP for two consecutive years in the same content area (ELA or mathematics) or on the same indicator (API or graduation rate). After entering PI, schools and districts advance to the next level of intervention with each additional year that they do not make AYP. For detailed information about PI identification, see the CDE PI Status Determinations Web page: http://www.cde.ca.gov/ta/ac/ay/tidetermine.asp.

Indicator	School	District
Program Improvement Status	In Pl	In Pl
First Year of Program Improvement	2003-2004	2004-2005
Year in Program Improvement	Year 5	Year 3
Number of Schools Currently in Program Improvement		11
Percent of Schools Currently in Program Improvement		91.7

# **V. School Climate**

Student Enrollment by Grade Level (School Year 2012-13)

Grade Level	Number of Students
Kindergarten	96
Grade 1	98
Grade 2	98
Grade 3	73
Grade 4	70
Grade 5	65
Grade 6	61
Total Enrollment	561

### Student Enrollment by Group (School Year 2012-13)

Group	Percent of Total Enrollment	Group	Percent of Total Enrollment
Black or African American	1.6	White	28.0
American Indian or Alaska Native	2.7	Two or More Races	1.1
Asian	0.4	Socioeconomically Disadvantaged	60.1
Filipino	0.5	English Learners	40.5
Hispanic or Latino	64.2	Students with Disabilities	3.9
Native Hawaiian/Pacific Islander	0.2		

### Average Class Size and Class Size Distribution (Elementary)

		201	0-11			201	1-12			201	2-13	
Grade	Avg.	Numb	er of Class	rooms	Avg.	Numb	er of Class	rooms	Avg.	Numb	er of Class	rooms
Level	Class Size	1-20	21-32	33+	Class Size	1-20	21-32	33+	Class Size	1-20	21-32	33+
к	27.5	0	4	0	27.8	0	4	0	24		4	
1	27.7	0	3	0	28	0	4	0	25		4	
2	26.7	0	3	0	26.3	0	3	0	25		4	
3	25.7	0	3	0	29	0	3	0	24		3	
4	32.5	0	1	1	30.5	0	2	0	23	1	2	
5	27	0	2	0	32	0	1	1	22	1	2	
6	31	0	2	0	26	0	2	0	31		2	

Note: Number of classes indicates how many classes fall into each size category (a range of total students per class).

### School Safety Plan (School Year 2012-13)

This section provides information about the school's comprehensive safety plan, including the dates on which the safety plan was last reviewed, updated, and discussed with faculty; as well as a brief description of the key elements of the plan.

The school safety plan is reviewed and updated on a yearly basis in September-October. Emergency action decisions are made through school, district, police and fire personnel. Key elements of the Safe School Plan cover fire, earthquakes, chemical spills, explosion, weapons, bomb threats, and evacuation and relocation procedures. Potential traumatic incidents are reported to the Crisis Response Team. Notification of extreme emergencies are announced by the Principal via an appropriate warning device or written notice. Teachers have action, evacuation, and relocation procedures posted in each classroom. Supervisors, custodians, office personnel and teachers have access to phone or two-way radio communication at all times. The school is free of graffiti and vandalism and security checks are regular. Emergency Action Plans are in place and staff and students perform monthly emergency/evacuation drills. The school safety plan is updated annually in accordance with Senate Bill 187.

### Suspensions and Expulsions

Dete		School		District			
Rate	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Suspensions	2.44	3.00	3.58	8.95	4.57	5.77	
Expulsions	0.18	0	0	0.59	0.62	0.67	

Note: The rate of suspensions and expulsions is calculated by dividing the total number of incidents by the total enrollment x 100.

# **VI. School Facilities**

### School Facility Conditions and Planned Improvements (School Year 2013-14)

This section provides information from the most recent Facility Inspection Tool (FIT) data (or equivalent), including:

- Description of the safety, cleanliness, and adequacy of the school facility
- Description of any planned or recently completed facility improvements
- Description of any needed maintenance to ensure good repair

The campus has 26 classrooms available. All classrooms, with the exception of one that is used for a staff room are being used for regular, special education, and additional support services for students. These rooms include space for, Title I, Resource, intervention programs, a computer lab, and enrichment programs. Classrooms and seating arrangements are designed for adequate flow and provide easy and safe exit routes in the case of an emergency. Classroom bulletin boards are covered with fire-retardant paper. The bulletin boards encourage interaction, reference, and demonstration of student work. Rosedale has a closed-circuit television system that is used for announcements about student activities and accomplishments, and for safety issues. A school wide intercom system is also used for announcements as necessary.

The school library is fully computerized and annually stocked with new book titles. Athletic facilities include a multipurpose room, four outside basketball courts, two softball fields, two soccer fields, a track, and play apparatus. The field was recently leveled and reseeded to provide a safe playing field for students. The parking areas were reconstructed during 2000-01 and a new playground structure installed. The school grounds are graffiti free and used by a wide variety of school groups. Signs are posted for public use after 4:30 p.m., however, groups and organizations must complete a Use of Facilities Form and comply to district guidelines if space is requested on our campus.

Supervision is provided in the multipurpose room at the beginning of the breakfast program, 7:30 a.m. until 8:30 a.m. for students eating breakfast and all other students who arrive early. Certificated staff supervises morning recess until 8:30 a.m. Approximately 80 students participate in morning programs through the 21st Century/ASES Program and are supervised starting at 7:00 a.m. by classified staff. Students are not allowed in unsupervised areas.

Rosedale also participates in the grant funded ASES/21st Century After School Program in collaboration with CARD from 2:30 p.m. to 6:00 p.m. Monday - Friday. Students participate in both academic and enrichment activities.

# School Facility Good Repair Status (School Year 2013-14)

This section provides information from the most recent Facility Inspection Tool (FIT) data (or equivalent), including:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The Overall Rating

School Facility Good Repair Status (School Year 2013-14) Year and month in which data were collected: November 2013						
System Inspected	R	epair Statu	ıs	Repair Needed and		
	Good	Fair	Poor	Action Taken or Planned		
Systems: Gas Leaks, Mechanical/HVAC, Sewer	[X]	[]	[]			
Interior: Interior Surfaces	[X]	[]	[]			
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	[X]	[]	[]			
Electrical: Electrical	[X]	[]	[]			
<b>Restrooms/Fountains:</b> Restrooms, Sinks/ Fountains	[X]	[]	[]			
Safety: Fire Safety, Hazardous Materials	[X]	[]	[]	Service Fire Extinguisher, Room 15. Contacted Fire Extinguisher Company		
Structural: Structural Damage, Roofs	[]	[]	[X]	Repair/Replace Stained Ceiling Tiles, Rooms 2/7. WO# 52054 Repair/Replace Skirting on Portable, Classrooms 5- 12. WO# 50448		
<b>External:</b> Playground/School Grounds, Windows/ Doors/Gates/Fences	[X]	[]	[]			

# **Overall Facility Rate**

	Exemplary	Good	Fair	Poor
Overall Rating	[]	[X]	[]	[]

# **VII.** Teachers

**Teacher Credentials** 

		District		
Teachers	2010-11	2011-12	2012-13	2012-13
With Full Credential	26	23	26	599
Without Full Credential	0	0	0	2
Teaching Outside Subject Area of Competence (with full credential)	0	0	0	

#### **Teacher Misassignments and Vacant Teacher Positions**

Indicator	2011-12	2012-13	2013-14
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments	0	0	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

\* Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

### Core Academic Classes Taught by Highly Qualified Teachers (School Year 2012-13)

The federal ESEA, also known as NCLB, requires that core academic subjects be taught by Highly Qualified Teachers, defined as having at least a bachelor's degree, an appropriate California teaching credential, and demonstrated core academic subject area competence. For more information, see the CDE Improving Teacher and Principal Quality Web page at www.cde.ca.gov/nclb/sr/tq/.

	Percent of Classes In Core Academic Subjects			
Location of Classes	Taught by Highly Qualified Teachers	Not Taught by Highly Qualified Teachers		
This School	100.0	0.0		
All Schools in District	96.1	3.9		
High-Poverty Schools in District	95.2	4.8		
Low-Poverty Schools in District	97.9	2.1		

Note: High-poverty schools are defined as those schools with student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 39 percent or less in the free and reduced price meals program.

# **VIII. Support Staff**

Academic Counselors and Other Support Staff (School Year 2012-13)

Title	Number of FTE Assigned to School	Average Number of Students per Academic Counselor
Academic Counselor	0.0	
Counselor (Social/Behavioral or Career Development)	0.0	
Library Media Teacher (Librarian)	0.0	
Library Media Services Staff (Paraprofessional)	0.45	
Psychologist	0.2	
Social Worker	0.0	
Nurse	0.2	
Speech/Language/Hearing Specialist	1	
Resource Specialist	1.0	
Other		

Note: One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

# **IX. Curriculum and Instructional Materials**

### Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2013-14)

This section describes whether the textbooks and instructional materials used at the school are from the most recent adoption; whether there are sufficient textbooks and instruction materials for each student; and information about the school's use of any supplemental curriculum or non-adopted textbooks or instructional materials.

#### Year and month in which data were collected: October 2012

Updated and readily available resources are important if students are to perform at their best in class. The State of California adopts textbooks that meet quality standards established by the State Board of Education. The Chico Unified School District selects textbooks and other instructional materials from these state adoptions. All of the textbooks currently in use meet these standards. They were selected to match the needs of Chico students by a Task Force comprised of teachers and administrators and approved by the Board of Education. The CUSD convenes curricular task forces to review textbooks in core subject areas on the Kindergarten through 8th grade state adopted list concurrent with the adoption cycle.

Core Curriculum Area	Textbooks and Instructional Materials/ Year of Adoption	From Most Recent Adoption?	Percent of Students Lacking Own Assigned Copy
Reading/Language Arts	Harcourt/ Treasures and Tesoros - 2012	Yes	0
Mathematics	McGraw Hill/Wright Group / Everyday Math - 2009	Yes	0
Science	K-5: McMillan/McGraw Hill / California Science - 2007 6-8: Prentice Hall / Focus on California Science - 2007	Yes	0
History-Social Science	Harcourt / Reflections - 2006	Yes	0
Foreign Language	Meets State Guidelines		0
Health	Meets State Guidelines		0
Visual and Performing Arts	Meets State Guidelines		0

# **X. School Finances**

Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2011-12)

		Average		
Level	Total	Supplemental/ Restricted	Basic/ Unrestricted	Teacher Salary
School Site	\$8,858.37	\$3,387.90	\$5,470.47	\$56,916.00
District			\$5,648.82	\$63,409
Percent Difference: School Site and District			-3.2	-10.2
State			\$5,537	\$68,841
Percent Difference: School Site and State			-1.2	-17.3

Supplemental/Restricted expenditures come from money whose use is controlled by law or by a donor. Money that is designated for specific purposes by the district or governing board is not considered restricted.

Basic/Unrestricted expenditures are from money whose use, except for general guidelines, is not controlled by law or by a donor.

For detailed information on school expenditures for all districts in California, see the CDE Current Expense of Education & Per-pupil Spending Web page at http://www.cde.ca.gov/ds/fd/ec/. For information on teacher salaries for all districts in California, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/. To look up expenditures and salaries for a specific school district, see the Ed-Data Web site at: http://www.ed-data.org.

# Types of Services Funded (Fiscal Year 2012-13)

This section provides specific information about the types of programs and services available at the school that support and assist students. For example, this narrative may include information about supplemental educational services related to the school's federal Program Improvement (PI) status.

Rosedale receives the following funding:

- Economic Impact Aid/Limited English Proficient (EIA/LEP) funds to support programs and activities to assist English learners achieve proficiency in the English language as rapidly as practicable and to support programs and activities to improve the academic achievement of English learners.
- Economic Impact Aid/State Compensatory Education (EIA/SCE) funds to support programs and activities designed to assist educationally disadvantaged students achieve state standard proficiency.
- **Safe Schools** funds to provide training, resources, and technical assistance to establish a school/community environment which is physically and emotionally safe, well-disciplined, and conducive to learning.
- **Title II** federal funds to provide ongoing staff development for teachers and principals.
- **Title I** funds to meet the educational needs of low-achieving students enrolled in the highest poverty schools and to provide parent education.
- **21st Century Grant** federal funds and **ASES** (After School Education and Safety Program) state funds to provide improved academic achievement; enrichment services that reinforce and complement the academic program; family literacy and related educational development services; and services to help the students meet state and local standards in core content areas. Programs are planned through a collaborative process that includes parents, youth, and representatives of participating schools or local educational agencies, governmental agencies, community organizations, and the private sector.

Category	District Amount	State Average for Districts In Same Category
Beginning Teacher Salary	\$38,121	\$40,933
Mid-Range Teacher Salary	\$53,164	\$65,087
Highest Teacher Salary	\$84,737	\$84,436
Average Principal Salary (Elementary)	\$89,920	\$106,715
Average Principal Salary (Middle)	\$97,238	\$111,205
Average Principal Salary (High)	\$102,804	\$120,506
Superintendent Salary	\$164,900	\$207,812
Percent of Budget for Teacher Salaries	39.8%	39.8%
Percent of Budget for Administrative Salaries	4.5%	5.1%

#### Teacher and Administrative Salaries (Fiscal Year 2011-12)

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/.

# XI. Instructional Planning and Scheduling

#### **Professional Development**

This section provides information on the number of days provided for professional development and continuous professional growth in the most recent three year period. Questions that may be answered include:

- What are the primary/major areas of focus for staff development and specifically how were they selected? For example, were student achievement data used to determine the need for professional development in reading instruction?
- What are the methods by which professional development is delivered (e.g., after school workshops, conference attendance, individual mentoring, etc.)?
- How are teachers supported during implementation (e.g., through in-class coaching, teacher-principal meetings, student performance, and data reporting, etc.)?

In-service training for certificated and classified staff is based on needs assessed at the start of the school year. Areas of emphasis focus on Common Core Standards/Instruction, Data Analysis, Language Arts and Math. In addition, staff is encouraged to attend workshops and training in line with the designated focus for personal growth. Training sessions are also held for classroom aides to increase skills for working with students. All training is aligned with the goal of improved instruction through curriculum development.